

Howes Primary School

Pupil Premium Grant Proposed Expenditure: 2016-17

The 'Pupil Premium' was introduced by the Coalition Government in April 2011. It was allocated to schools to support children from low income families – identified as those in receipt of free school meals and children who had been 'Looked After' by the Local Authority continuously for more than six months.

In 2016-17 the allocation is as follows:

Disadvantaged pupils	Pupil Premium per pupil
Pupils in Year Groups R to 6 recorded as Ever 6 FSM	£1,320
Looked After Children (LAC)	£1,900
Children adopted from care under the Adoption and Children Act 2002 1 and children who have left care under a Special Guardianship or Residence Order	£1,900
Service children	
Pupils in Year Groups R to 11 recorded as Ever 4 Service Child or in receipt of a child pension from the Ministry of Defence.	£300

Schools may spend Pupil Premium as they see fit, however the overriding aim is to help bridge the gap between children from lower-income families and their peers, as evidence suggests that children from disadvantaged backgrounds often do not do as well as others.

The funding enables us to provide intervention and support where it is needed for disadvantaged children in our school.

As part of this scheme we have not only been looking at the academic needs of the children but also at the wider needs. Therefore at Howes the money is allocated to initiatives which help to ensure that pupils reach their full potential both academically and socially.

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	214
Total number of pupils eligible for PPG	54
Amount of PPG received per pupil	£1320 per pupil
Total amount of PPG received	£71,280

Key Stage 2 Performance: 2016			
	PPG children	Non-PPG children	All children
% of pupils achieving Expected or more in Reading	33%	32%	43%
% of pupils achieving Expected or more in Writing	67%	54%	72%
% of pupils achieving Greater Depth in Writing	14%	0%	4%
% of pupils achieving Expected or more in Maths	33%	36%	46%
% of pupils achieving Expected or more in SPAG	56%	50%	68%

Proposed Summary of PPG Spending 2016-17

Objectives

To raise the % of PPG (Pupil Premium Grant) children achieving:

- Expected or Greater Depth in Reading, Writing and Maths at the end of Key Stage 2
- Expected or Greater Depth in Reading, Writing and Maths at the end of Key Stage 1
- The expected level in the Year 1 Phonics check
- Age Related Expectations (ARE) throughout the school by the end of each academic year
- Good or better progress based upon their starting points

To ensure that PPG children make good progress from their starting points.

Item/Project	Cost	Objective	Review of impact
Intervention	<p>Release time for staff to work with the Inclusion Leader to discuss the progress of PPG children and to action plan intervention support across the school: £112 X 8 = £896</p> <p>Release time for support staff to lead interventions, such as 1stclass@number, Success@arithmetic, 5 minute box and Readingwise.</p>	The provision for PPG children supports them in making good progress from their starting points.	<p>At the end of Key Stage 2: 80% of PPG children achieved expected or better in Reading and Maths, 90% in Writing, and Spelling Punctuation and Grammar.</p> <p>Whole school: 69% of children have made expected or better progress from their starting points in Maths and Writing and 71% in Reading.</p>
Enrichment projects	<p>Release time for staff to accompany children on visits as part of the Maths in my World Project: £112 X 6 = £672</p> <p>Release time for staff to lead Maths Master classes to support more able disadvantaged children.</p>	The provision for PPG children supports them in making good progress from their starting points.	Due to a change in network arrangements these initiatives were postponed.
Booster groups for Years 5 and 6	2 afternoons per week to release Deputy Head to work with Year 5 and 6 teachers: £ 9,827	To ensure that staff support PPG children in making good progress in their learning from their starting points.	The focus for the majority of the year was upon Year 6 and at the end of Key Stage 2 80% of PPG children achieved expected or better in Reading and Maths, 90% in Writing, and Spelling Punctuation and Grammar.

Pupil Progress Meetings- mid term and end of term	Release time for staff to be able to attend the meetings with the Maths, English and Inclusion Leaders: £112 X8 = £896	All staff are held to account for the progress of the disadvantaged children within school.	There is a clear structure of accountability for staff. Provision mapping ensured that timely intervention was put into place.
Emotional support for disadvantaged children	Allocated time for Learning Mentors during playtime and lunchtime. Learning Mentors: £48636 per annum	The emotional needs of disadvantaged children are being supported and developed to enable them to be ready to access learning in the classroom.	The results of the pupil questionnaire showed that 96% of children felt happy to go to school and 97% felt safe at school.
Counselling support from a Relate trained counsellor	£ 2730 annually for half a day per week.	The emotional needs of disadvantaged children are being supported and developed to enable them to be ready to access learning in the classroom.	Counselling supported a number of disadvantaged children from across the school. Responsive and prompt support was available at times of need.
To continue to develop the role of the Playground Pals	Allocated release time for the Learning Mentors to interview children, train them and support them in their role in the playground. (Within Learning Mentor cost £48636 per annum.)	The emotional needs of disadvantaged children are being supported and developed to enable them to be ready to access all aspects of school life.	The results of the pupil questionnaire showed that 96% of children felt that behaviour was good in school and 97% felt that the school dealt with bullying very well.
Support for Looked After Children	Allocated release time for Learning Mentors to work with Looked After Children (LAC). (Within Learning Mentor cost £48636 per annum.) Release time for Inclusion Leader to attend training. Cost of training: £ 150 Release time for Inclusion Leader to attend LAC and Personal Education Plan meetings: £198 X3 = £594	The provision for LAC supports them in making good progress from their starting points.	Timely intervention was put into place to support all LAC academically, emotionally and socially. 100% of LAC made expected or better progress in Maths, 67% made better or expected progress in Reading and Writing.
Support for families	Allocated release time for Learning Mentors to work with CAF Co-ordinator and to meet with families. (Within Learning Mentor cost £48636 per annum.)	The families around the PPG children are supported to ensure collaborative work to improve the children's knowledge and understanding.	Learning Mentor support provided for twelve PPG families. Four have been supported through a level two CAF. Three of these have been closed with all outcomes met.

Subsidised cost for Y6 residential	Subsidised cost by the school: £ 4,380	All PPG children are able to take part in the trip to Dol-Y-Moch to participate in a range of enrichment activities.	90% children participated in Dol-Y-Moch.
Subsidised/free trips	Subsidised cost by the school: £ 477	To enable all PPG children to attend curriculum enrichment activities.	All children were able to access the trips.
Free clubs	Subsidised cost by the school: £ 1075.50	To enable all PPG children to attend enrichment activities.	75% of disadvantaged children attended a club during the year 2016-17.
Commando Joe	Annual cost of two days: £21,000 £12135 from PPG (£8865 from Sports Funding)	To support children in developing positive attitude to school and learning, to promote attendance, to develop skills in team work and perseverance.	All children were provided with opportunities to actively participate in school and develop their skills. 50% of the trained Sports leaders were in receipt of the PPG.
Breakfast/homework club	Included in the cost of Commando Joe: two days a week.	To enable all PPG children to have access to a free breakfast and extra support to complete homework tasks.	20% of children attended the homework club. 30% children attended family cooking club.
Family learning opportunities	Subsidised cost by the school: £200	To enable families to be able to access learning opportunities together and enhance learning opportunities.	26% attended family learning opportunities.
Lunch subsidy	Subsidised cost by the school: £ 2 per day	To ensure that PPG children have their needs provided for and are able to concentrate in lessons and make good progress.	This funding was available on an individual case basis and supported in ensuring all children were provided with a meal at lunchtime.
To ensure that staff attend training to support disadvantaged children in school	Cost of release time for staff: £ 112 for half a day £ 198 for a whole day	To ensure that all staff are able to develop further skills in order to enable children to make the best progress.	Training supported staff and performance management targets ensured staff remained accountable for the progress and achievement of disadvantaged children.
Governor monitoring	Release time for Inclusion Leader: £112 X 3 = £336	To ensure that Governors challenge staff about the PPG spend and monitor the impact of their progress.	Governors were fully informed of the way in which the money was spent in order to improve outcomes for children and worked with Leaders to ensure that monitoring had rigour.

Free School Meals

You may be able to claim Free School Meals if you receive any of the following benefits:

Free school meals are available to children of families who are in receipt of:

- income Support
- income Based Jobseekers Allowance
- an income-related employment and support allowance
- support under part V1 of the Immigration and Asylum Act 1999
- the Guarantee element of State Pension Credit
- child Tax Credit, provided they are not entitled to Working Tax Credit and have an annual income (as assessed by HM Revenue & Customs) that does not exceed £16,190

Parents receiving Working Tax Credit for four weeks after their employment finishes are entitled to free school meals during that period. This also applies to parents who start working less than 16 hours per week (please seek advice about this from the Benefits Agency)

Children who receive Income Support or Income Based Job Seekers Allowance in their own right are also entitled to receive Free School Meals.

In cases where children receive education who have not attained compulsory school age, there will be a conditional requirement that they receive education both before and after the lunch period, before being eligible to receive Free School Meals.

If you think you may be entitled to claim Free School Meals and apply at the email address: www.coventry.gov.uk/freeschoolmeals

This would benefit the school in funding for our children and also your child who would benefit from Pupil Premium.

Pupil Premium is given to any child who has been in receipt of or is getting Free School Meals while they are at Primary School.

This would give your child access to any clubs free of charge and most school trips either free or at a reduced rate.

If you are unable to access a computer, please call into the school office and we will be able to let you use one in school.